

The Financial Results of the Parish will be published on a rotation basis:

1st Week:

- ✦ Operating Income
- ✦ Operating Expenses

2nd Week:

- ✦ Capital Campaign
- ✦ Building Loan

3rd Week:

- Diocese of St. Petersburg
- ✦ APA
- ✦ Forward in Faith

4th Week:

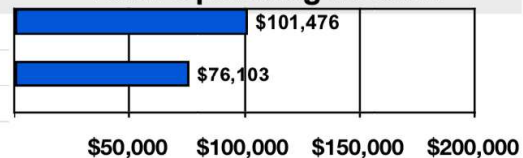
- ✦ Monthly Summary
- ✦ Current Initiatives
- ✦ Interesting Facts

May 2020 - Operating Income & Operating Expenses

Operating Income

Offertory Revenue	\$101,476	57%
Other Operating Revenue	\$76,103	43%
Total Operating Income	\$177,579	100%

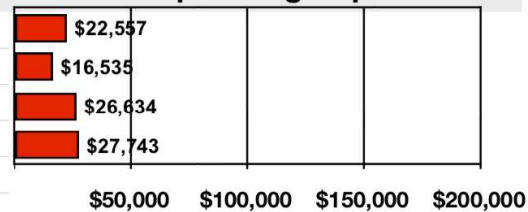
Total Operating Income



Operating Expenses

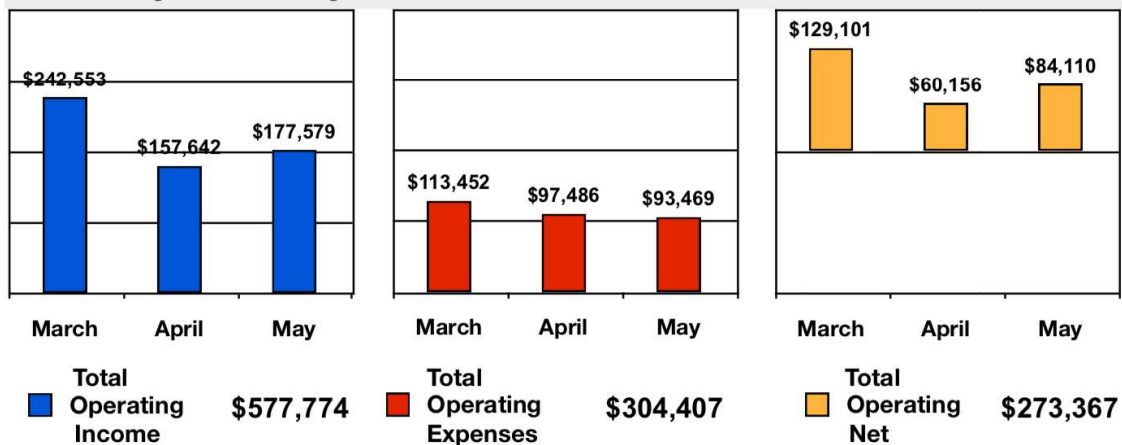
Pastoral, Worship & Music	\$22,557	24%
Faith Formation	\$16,535	18%
Administration	\$26,634	28%
Facilities & Operating Expenses	\$27,743	30%
Total Operating Expenses	\$93,469	100%

Total Operating Expenses



Operating Income - Expenses \$84,110

Quarterly Summary



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Capital Campaign & Building Loan

CAPITAL CAMPAIGN	\$ Amount	# Pledges	%
Pledged	\$10,954,060	3,350	100%
Paid	\$10,536,562	3,022	90%

Outstanding Pledges	\$417,498	328	10%
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May 2020

Contributions - Expenses

Contributions

Total Funds Received	\$35,184
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Expenses

Mortgage Loan Interest Payment	\$0
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Contributions - Expenses (*)	\$35,184
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BUILDING LOAN	\$ Amount
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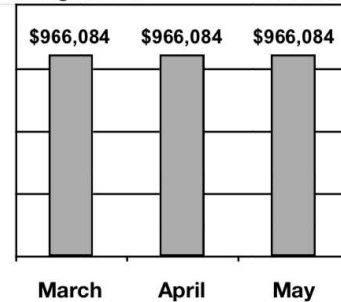
May 2020

Beginning Balance	\$966,084
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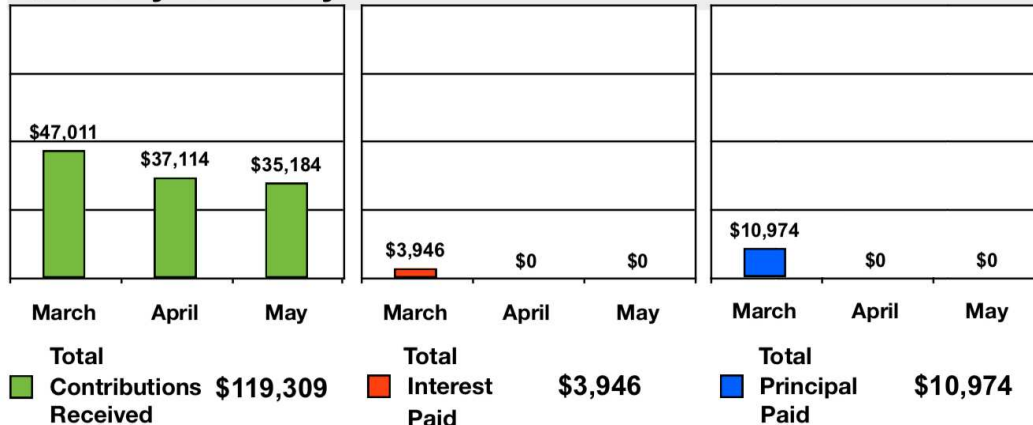
Less

Principal Payment (*)	\$0
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Ending Balance	\$966,084
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Quarterly Summary



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Notes : (*) The payment is due the 1st of the month.
The check is generally written 4 to 7 days before the end of the month.
However, contributions are still being received to the last day of the month.
Also with the Capital Campaign account agreed each month to leave \$30,000 at the time of writing the check.
Remaining balance will be paid the following month.

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Diocese of St. Petersburg - APA & Forward in Faith

What is the Annual Pastoral Appeal (APA)?

Each year, all of the parishes in the Diocese of St. Petersburg are accessed roughly 13% of their combined parish revenues (offertory collections) to fund the operating budget of our diocesan level ministries and services which serve its five counties.

The Annual Pastoral Appeal (APA), managed by the Diocese of St. Petersburg, is the annual fundraiser or appeal initiated in January by a mailing pledge cards to all of the parishioners of each parish inviting them to contribute directly toward helping their specific parish pay its yearly APA required assessment.

The requirement is for each parish to reach their assessment amount (*optimally through pledge contributions or one time donations*).

However, **if the goal is not met, the balance due must be paid out of the parish's operating funds** (which are the offertory collections which fund their operating budgets).

2020 Annual Pastoral Appeal (APA)				%
Required Assessment		\$252,310		100%
Paid				
From Parishioner APA Donations		\$86,822		34%
Taken from St. Mark Offertory (Operating Budget)		\$33,844		13%
Total Paid		\$120,666		47%
Balance		\$131,644		53%
<i>(To be paid Dec 31, 2020)</i>				
May 2020				
Parishioners Pledge Ranges	# Donors	TOTAL PLEDGED	TOTAL PAID	BALANCE
\$0 - \$9	6	\$30	\$30	\$0
\$10 - \$24	19	\$295	\$295	\$0
\$25 - \$49	35	\$987	\$987	\$0
\$50 - \$74	34	\$1,789	\$1,780	\$9
\$75 - \$99	7	\$545	\$545	\$0
\$100 - \$249	139	\$18,470	\$17,041	\$1,429
\$250 - \$499	58	\$17,993	\$14,503	\$3,490
\$500 - \$999	42	\$25,505	\$18,224	\$7,281
\$1,000 - \$2,499	21	\$25,930	\$19,537	\$6,393
\$2,500 - and Up	4	\$16,100	\$13,880	\$2,220
Total Pledges	365	\$107,644	\$86,822	\$20,822
# Parishioners Registered	4,030			
% Parishioners with Pledges	9%			
<i>We thank our 365 St. Mark parishioners who are pledging and contributing in helping us pay our 2020 required assessment of \$252,310.</i>				
PLEDGED: 9% Parishioners - \$295 Avg.				

FORWARD IN FAITH

Diocesan Campaign to raise \$50 million to help the catholic schools and other large capital projects that can not be funded simply by APA.

	Goal	Total Paid	Balance
May 2020	\$746,508	\$559,881	\$186,627

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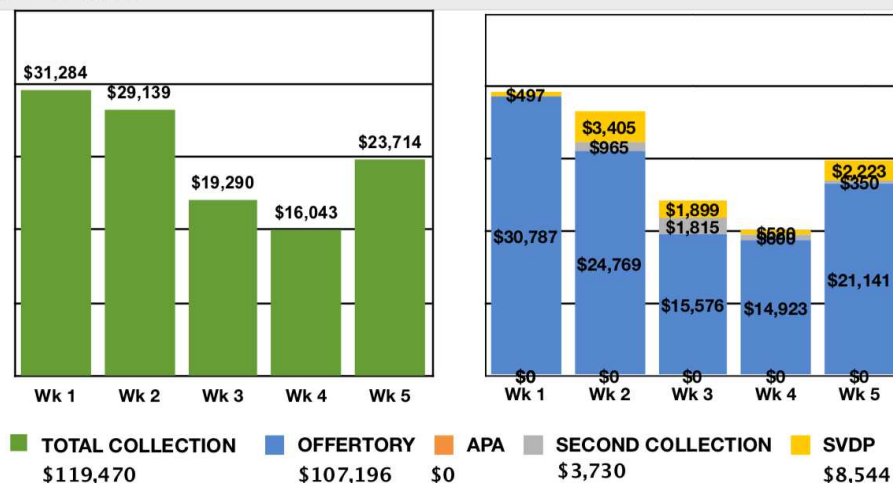
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Monthly Summary - Current Initiatives - Interesting Facts

INCOME & EXPENSES	Operating Income	Operating Expenses	Operating Balance
May 2020	\$177,579	\$93,469	\$84,110
CAPITAL CAMPAIGN	Total Amount	# Pledges	(%) # Pledges
Outstanding Pledges	\$417,498	328	10%
BUILDING LOAN	Beginning Balance	Principal Payment	Ending Balance
May 2020	\$966,084	\$0	\$966,084
Annual Pastoral Appeal (APA) <i>Annual Fundraiser, or Appeal, to the parishioners of the Diocese of St. Petersburg (DOSP) asking them to contribute directly to diocesan ministries and services.</i>			
	Required Assessment	Total Paid	Balance
2020 Assessment (To be paid Dec 31, 2020)	\$252,310	\$120,666	\$131,644
FORWARD IN FAITH <i>Diocesan Campaign to raise \$50 million to help the catholic schools and other large capital projects that can not be funded simply by APA.</i>			
	Goal	Total Paid	Balance
May 2020	\$746,508	\$559,881	\$186,627

COLLECTION SUMMARY

May 2020 - Per Week



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